

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Safety/Emergency Projects			Resolution: FP-02-48	
1 \$740,000 Humboldt 01N-Hum-101 80.2/81.1	In Eureka, from 0.1 kilometer south of Cole Avenue to 0.4 kilometer north of Airport Road. Extend acceleration and deceleration lanes and close median.	423201 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$74,000 \$666,000 \$740,000
2 \$670,000 Placer 03N-Pla-65 14.47	In and near Lincoln from 0.3 kilometer south to 0.8 kilometer north of Gladding Road. Construct left turn channelization and install safety lighting.	1C6901 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$67,000 \$603,000 \$670,000
3 \$722,000 Alameda 04N-Ala-24 4.4	In Oakland at Buena Vista Place. Repair slide.	293601 Minor	2002-03 302-0042 302-0890 20.20.201.130	\$722,000 - \$722,000
4 \$180,000 San Luis Obispo 05S-SLO-101 46.2/46.6	In Atascadero from 0.4 kilometer north of the Traffic Way Undercrossing to 0.4 kilometer south of the San Anselmo Overcrossing. Construct single thrie beam outer separation barrier.	0G7901 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$180,000 \$180,000
5 \$251,400 Kern 06-Ker-119 3.0/3.4	Near Taft at Midway Road. Install signals and safety lighting. (Total project cost \$378,000 shared funding. County of Kern \$126,600 in local funds.)	405911 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$251,400 \$251,400
6 \$531,000 Merced 10S-Mer-99 13.8/17.5	In Merced from 0.4 kilometer north of Black Rascal Creek to 0.5 kilometer south of Route 140 Separation. Groove existing concrete pavement to reduce hydroplaning and slippery conditions during wet season.	0G5401 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$53,100 \$477,900 \$531,000

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2.5b(3) Safety Project Added to the SHOPP by Department Action			Resolution: FP-02-53	
1 \$835,000 Lake 01N-Lak-29 11.7/12.1	Near Middletown at Spruce Grove Road intersection. Construct left-turn channelization and add intersection lighting. (Project was noticed for Amendment into the SHOPP at the December 2002 CTC Meeting under Reference No. 3.3)	411901 (0121D) (02H-061) SHOPP/02-03 \$835,000	2002-03 302-0042 302-0890 20.20.201.010	\$96,000 \$739,000 \$835,000

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(1) Statewide Transportation Enhancement Activities (TEA) Project Allocation Amendment			Resolution FP-02-49, Amending Resolution FP-99-90	
1 \$1,616,000 Los Angeles Redevelopment Agency LACMTA 07-Los Angeles Senate: 22 Assembly: 46	Broadway Bus Boulevard Sidewalks project. In Los Angeles on Broadway Bus Boulevard from 2 nd 4th (Fourth) Street to 5th Street. Reconstructing the historic sidewalk and streetscape improvements. (This revises the scope for Resolution FP-99-90 previously approved on June 15, 2002. No change in original funding.) (Contribution from Other Sources: \$404,000)	4U1704L (07-8023) TEA / 99-00 \$1,616,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$1,616,000 \$1,616,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	Federal State Total Amount
2.5c.(2) Local Assistance Environmental Enhancement and Mitigation (EEM) Allocation Amendment			Resolution FP-02-50, Amending Resolution FP-00-11	
1 \$248,500 Tuolumne County Land Trust Tuolumne COG 10-Tuolumne Senate: 12 Assembly: 25	Andrew Creek / Table Mountain Acquisition project. <u>Old Don Pedro/Big Creek Ranch Acquisition</u> <u>project.</u> Near the City of Sonora one mile from the intersection of State Route 108 and State Route 120. <u>Tuolumne County, adjacent to the southern</u> <u>portion of the U.S. Bureau of Land</u> <u>Managment Red Hills Area of Critical</u> <u>Environmental Concern and Old Don Pedro</u> <u>Road.</u> Acquire 37 60 acres for critical habitat protection for sixteen special status species of wildlife. (EEM Program Amendment approved at the December 2002 meeting.) (Contribution from Other Sources: \$6,000.)	#00-88 EEM / 00-01 \$248,500	2000-01 101-0183 20.30.207.811 EEM	\$248,500 \$248,500

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	Federal State Total Amount
2.5c.(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Allocation Amendment		Resolution FP-02-51, Amending Resolution FP-01-93		
1 \$245,000 \$129,180 U.S. Bureau of Land Management <u>Tuolumne COG</u> 10-Tuolumne Senate: 12 Assembly: 25	Andrew Creek/Table Mountain Acquisition project. <u>Old Don Pedro/Big Creek Ranch Acquisition project.</u> Approximately one mile from Intersections of State Routes 108/120 on the northern Yosemite Highway. <u>Tuolumne County, adjacent to the southern portion of the U.S. Bureau of Land Managment Red Hills Area of Critical Environmental Concern and Old Don Pedro Road.</u> Acquire 37 33 acres to complement Phases I and II acquisitions of 437 acres. (EEM Program Amendment approved at the December 2002 meeting.) (Contributions from other sources: \$30,000 \$15,820.)	#11-055 EEM / 01-02 \$245,000 \$129,180	2001-02 101-0183 20.30.207.811 EEM	\$245,000 \$129,180 \$245,000 \$129,180

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Projects					Resolution: FA-02-04
1 \$553,000 Department of Transportation Santa Barbara 05S-SB-1 12.5/13.2	Near Lompoc – from 0.8 mile south to 0.2 mile south of El Jaro Creek Bridge No. 51-94. Realign roadway. Supplemental funds are needed for arbitration payment to contractor.	423901 0423 1996/97 302-0042 302-0890 20.20.201.130 SHOPP 2002/03 302-0042 302-0890 20.20.201.130 SHOPP	\$266,600 \$2,056,900 - - \$2,323,500	- - \$63,000 \$490,000 \$553,000	\$266,600 \$2,056,900 \$63,000 \$490,000 \$2,876,500
2 \$2,871,000 Department of Transportation Fresno 06N-Fre-41 R31.7/R33.5	In Fresno County and Madera – from Friant Road Undercrossing to Avenue 10-1/2. Construct embankments and bridges. Supplemental funds are needed for arbitration payment to contractor.	305501 B0030A 1994/95 301-0042 301-0890 20.20.075.411 STIP 2001/02 301-0042 301-0890 20.20.075.611 STIP 2002/03 301-0042 301-0890 20.20.075.600 STIP	\$12,505,000 \$18,915,000 \$67,000 \$99,000 - - \$31,586,000	- - \$329,000 \$2,542,000 \$2,871,000	\$12,505,000 \$18,915,000 \$67,000 \$99,000 \$329,000 \$2,542,000 \$34,457,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report – Emergency G-11 Allocations				
1 \$650,000 Del Norte 01U-DN-199 2.0/24.1	Near Gasquet from 0.2 mile south of Patrick Creek Bridge to Middle Fork Smith River. Initial project was to drape a net barrier over the cut slope rock faces and repair damaged culverts as a result of the Shelley fire that burned through last summer burning vegetation on the slopes to the root. Following the storm of November 7, 2002, it was discovered that the area of critical rock fall was significantly larger and in need of more netting. Additionally, nighttime closures and daytime pilot controlled traffic increased the cost of traffic control. This supplemental request covers the work item discovered following the November 7 storm. Initial G-11 Allocation: 10/02/02: \$500,000 Supplemental Allocation: 12/02/02 \$650,000 Revised Allocation (G-11): \$1,150,000	442701 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$650,000 - \$650,000

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2.5f(1) Informational Report – Emergency G-11 Allocations				
2 \$143,000 Mendocino 01N-Men, Hum-101 Various	On various highways and at various locations. On July 24, 2002, the Governor ordered State agencies to immediately launch the Child Abduction Regional Emergency (CARE) Alert (Amber Alert) system. The statewide inventory of Changeable Message Signs (CMS) relies on incandescent light sources. This project upgrades CMS to xenon or light emitting diode technology to improve reliability and legibility. This project will upgrade CMS at 5 locations. Initial G-11 Allocation: 11/02/02: \$143,000	443001 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.315 201/315	\$143,000 - \$143,000
3 \$250,000 San Luis Obispo 05U-SLO-1, 64.1/65.7	Near San Simeon, north of Piedras Blancas Light House Road. Highway 1 at this location was likely to be lost by the high wind and ocean surf caused by the storms of November 7, 2002. This project is to place rock slope protection (RSP) in the vulnerable areas, as well as conduct traffic control on this two lane coastal highway. Initial G-11 Allocation: 11/22/02: \$250,000	0J7901 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$250,000 - \$250,000
4 \$400,000 Santa Barbara 05U-SB-101 35.75	Near Refugio State Beach. During the Storms of November 7, 2002, the freeway median inlet was washed out creating a sinkhole in the median. After inspection it was determined the corrugated metal culvert under and across the southbound lanes is seriously deteriorated and parts of it corroded and missing. This project will trench in a new plastic culvert with concrete support and backfill all voids. Initial G-11 Allocation: 12/10/02: \$400,000	0J9001 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$400,000 - \$400,000
5 \$3,800,000 Los Angeles 07S-LA-Various Various	On various highways and at various locations. On July 24, 2002, the Governor ordered State agencies to immediately launch the Child Abduction Regional Emergency (CARE) Alert (Amber Alert) system. The statewide inventory of Changeable Message Signs (CMS) relies on incandescent light sources. This project upgrades CMS to xenon or Light Emitting Diode technology to improve reliability and legibility. This project will upgrade CMS at 82 locations. (This project will be constructed under four separate contracts: EAs 07-4H8101, 07-4H8201, 07-4H8301, and 07-4H8401.) Initial G-11 Allocation: 11/22/02: \$3,800,000	4H8101 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.315 201/315	\$3,800,000 - \$3,800,000

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2.5f(1) Informational Report – Emergency G-11 Allocations				
6 \$1,000,000 Los Angeles 07U-LA-47 3.6/3.5	At the Commodore Schuyler Heim Bridge (Bridge # 53-2618). On November 1, 2002, both fender systems protecting the bridge bents (support towers) were destroyed possibly by an errant vessel. A Coast Guard investigation was initiated. This project is to remove any loose or hanging debris obstructing shipping and to secure both damaged fenders and their elements to ensure no more debris floats or falls in the shipping channel. The fenders are no longer capable of protecting the towers thus leaving the towers exposed to potential impacts from any object passing through the shipping channel. This project will completely remove the damaged sections of both fenders, including loose piles and install new steel piles and fenders at both piers. (This project will be constructed under two separate contracts: EAs 07-4J4601 and 07-4J4701) Initial G-11 Allocation: 11/13/02:	4J4601 4J4701 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$1,000,000 - \$1,000,000

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2.5f(4) Informational Report – SHOPP Safety Delegation of Allocation Authority				
1 \$1,088,000 Santa Cruz 05N-SCr-129 7.1/7.3	SHOPP Safety: Near Watsonville at Rogge Lane. Realign route and construct left-turn channelization, deceleration and acceleration lanes. Location: 1.0 Allocation Date: 12/06/02	456401 (0560E) SHOPP/02-03 \$909,000	2002-03 302-0042 302-0890 20.20.201.010	\$108,000 \$980,000 \$1,088,000